

**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD: JULY 1, 2003 - JUNE 30, 2004**

**COUNTY OF SAN DIEGO  
BOARD OF SUPERVISORS**

2004 JUL 14 PM 4:10

THOMAS J PASTUSZKA  
CLERK OF THE BOARD  
OF SUPERVISORS

**1. DEPARTMENT/COURT INFORMATION:**

Department/Court: Adult Mental Health Services

Division/Unit: Systems of Care

**2. VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol	1	Hours	200	X	\$17.50	=	\$3,438.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

Assists UCSD research staff with a research project that will be analyzing cost of services delivered to older adults by regions. Volunteer gathers data on services provided to older adults by service and reporting unit.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol	0	Hours	0	X	\$17.50	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	X	VCL	=	Dollar Benefit
					\$0.00
					\$0.00

No. Vol	0	Total Hours	0	Total Value	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volunteers	Hours	Dollar Benefit
1	200	\$3,438
0	0	\$0
0	0	\$0

TOTALS:	1	Total Hours	200	Total Value	\$3,438.00
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

TOTAL VALUE = \$0.00

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4. **VOLUNTEER PROGRAM COSTS:**

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours	36	X	Rate	\$35.05	\$1,261.80
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- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours		X	Rate	\$0.00	
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- c. Other program costs (training materials/supplies, recognition costs, etc.):

Item :	Single line phone	Cost:	\$38.43
Item :	Level 2 Desktop	Cost:	\$212.59
Item :		Cost:	

TOTAL OF OTHER PROGRAM COSTS =	\$251.02
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d. TOTAL OF PROGRAM COST (4a+4b+4c) =	\$1,512.82
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5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

- |  |            |
|--|------------|
| a. Total Dollar Benefits of Volunteers, Item 2d    | \$3,438.00 |
| b. Total of Donations to Volunteer Program, Item 3 | \$0.00     |
| c. Subtract Total of program Costs, Item 4d        | \$1,512.82 |

TOTAL PROGRAM BENEFIT:	\$1,925.18
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**6. RECRUITING:**

Please describe your recruiting programs:

Recruiting efforts include contacting Board of Supervisors for names of successful participants in the MPH Executive Graduate Program, networking with SDSU and UCSD to hire MSW interns, conducting intern fairs, networking with other community providers.

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2004-05:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Assist the mental health community and academic institutions with the development of mental health services. Provide opportunities for first hand experience in the development and implementation of mental health services at the administrative level.

**9. GENERAL INFORMATION:**

Name of person completing report:

Viviana Criado, MPA

Phone:

619-584-5029

Mail Stop: P531S

E-Mail:

viviana.criado@sdcounty.ca.gov

Volunteer Coordinator:

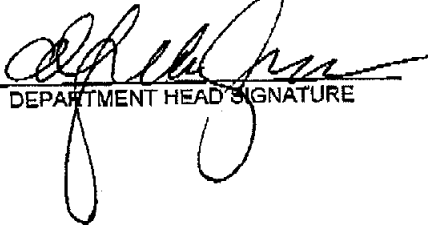
Lori Thibault

Phone:

Mail Stop:

E-Mail:

**10. DEPARTMENT CERTIFICATION:**

  
DEPARTMENT HEAD SIGNATURE

7-8-07  
DATE

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